

ASHOK ALCO-CHEM LIMITED
 Regd Office:104,Venkatesh Chambers, Ghanshyam Talwatkar Marg, Fort, Mumbai - 400 001.
 (CIN : L24110MH1992PLC069615)

PART I

Statement of Standalone and Consolidated Un-audited Financial Results for the Quarter Ended 30th June, 2016

(Rs. In Lacs)

	Particulars	STANDALONE				CONSOLIDATED			
		QUARTER ENDED			YEAR ENDED	QUARTER ENDED			YEAR ENDED
		30-06-2016	31-03-2016	30-06-2015	31-03-2016	30-06-2016	31-03-2016	30-06-2015	31-03-2016
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Income from Operations								
	(a) Net Sales/Income from Operations (Net of Excise Duty & VAT)	3965.77	6056.45	7533.54	33624.46	4298.81	N.A.	N.A.	33624.46
	(b) Other Operating Income	104.70	142.10	86.93	327.75	107.00	N.A.	N.A.	327.75
	Total Income from operations(net)	4070.47	6198.55	7620.47	33952.21	4405.81	N.A.	N.A.	33952.21
2	Expenses								
	(a) Cost of Materials Consumed	2828.96	2623.80	2342.19	10138.69	2895.09	N.A.	N.A.	10138.69
	(b) Purchases of Stock-in-Trade	799.58	206.01	1783.78	5123.56	914.89	N.A.	N.A.	5123.56
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(811.93)	421.54	(364.32)	(322.09)	(844.98)	N.A.	N.A.	(322.09)
	(d) Employee Benefits Expense	116.28	118.84	104.40	489.61	125.05	N.A.	N.A.	489.61
	(e) Depreciation and Amortisation Expenses	25.08	23.04	21.95	88.71	25.80	N.A.	N.A.	88.71
	(f) Selling and Distribution Expenses	583.59	1872.97	2904.76	14520.70	679.34	N.A.	N.A.	14520.70
	(g) Other Expenses	358.89	700.07	340.27	1864.41	408.95	N.A.	N.A.	1864.41
	Total Expenses	3900.45	5966.27	7133.03	31903.59	4204.14	N.A.	N.A.	31903.59
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	170.02	232.28	487.44	2048.62	201.67	N.A.	N.A.	2048.62
4	Other Income	0.00	0.00	0.00	0.00	0.00	N.A.	N.A.	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items(3-4)	170.02	232.28	487.44	2048.62	201.67	N.A.	N.A.	2048.62
6	Finance Costs	35.69	20.36	12.99	75.91	35.69	N.A.	N.A.	75.91
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5-6)	134.33	211.92	474.45	1972.71	165.98	N.A.	N.A.	1972.71
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	N.A.	N.A.	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	134.33	211.92	474.45	1972.71	165.98	N.A.	N.A.	1972.71
10(i)	Tax expense for the period	(55.00)	(35.00)	(165.00)	(660.00)	(65.50)	N.A.	N.A.	(660.00)
10(ii)	MAT Entitlement	-	(54.76)	0.00	(54.76)	-	N.A.	N.A.	(54.76)
10(iii)	Tax expense for earlier years	-	(1.54)	0.00	(1.54)	-	N.A.	N.A.	(1.54)
10(iv)	Deferred Tax Income /(Expenses)	(3.11)	(17.84)	3.83	(18.37)	(3.82)	N.A.	N.A.	(18.37)
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	76.22	102.78	313.28	1238.04	96.66	N.A.	N.A.	1238.04
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	N.A.	N.A.	0.00
13	Net Profit / (Loss) for the period (11+12)	76.22	102.78	313.28	1238.04	96.66	N.A.	N.A.	1238.04
14	Share of Profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00	N.A.	N.A.	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	N.A.	N.A.	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	76.22	102.78	313.28	1238.04	96.66	N.A.	N.A.	1238.04
17	Paid-up Share Capital (Face Value of Rs.10/- each)	460.03	460.03	460.03	460.03	460.03	N.A.	N.A.	460.03
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	0.00	0.00	0.00	2869.95	0.00	N.A.	N.A.	2869.95
19(i)	Earning per share (before extraordinary items)(of Rs 10 each)(not annualised)								
	(a) Basic	1.66	2.23	6.81	26.91	2.10	N.A.	N.A.	26.91
	(b) Diluted	1.66	2.23	6.81	26.91	2.10	N.A.	N.A.	26.91
19(ii)	Earning per share (after extraordinary items)(of Rs 10 each)(not annualised)								
	(a) Basic	1.66	2.23	6.81	26.91	2.10	N.A.	N.A.	26.91
	(b) Diluted	1.66	2.23	6.81	26.91	2.10	N.A.	N.A.	26.91