

ASHOK ALCO-CHEM LIMITED

Regd. Office: 404, Sharda Chambers, 33, Sir Vithaldas Thackersey Marg, New Marine Lines, Mumbai — 400 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30[™] JUNE, 2012

PART I Statement of Standalone Unaudited Results for the Quarter Ended 30™ June, 2012 ₹ in Lacs

FART I Statement of Standarone Unaudited Results for	uio Quartoi	Quarter Ended	Julie, 2012	Year Ended
PARTICULARS	30.06.2012	31.03.2012	30.06.2011	31.03.2012
PARTICULARS	Unaudited	Audited	Unaudited	Audited
1. Income from Operations	Ullauurteu	Auuiteu	Ullauulleu	Auuiteu
(a) Net sales / income from operations (Net of excise duty & VAT)	4856	7034	9510	31966
(b) Other operating income	33	73	93	215
Total Income	4889	7107	9603	32181
2. Expenses				
(a) Cost of materials consumed	1639	1607	1863	6326
(b) Purchases of stock-in-trade	1332	2707	4764	15619
(c) Changes in inventories of finished goods,	176	796	103	90
work-in-progress & stock-in-trade			50	
(d) Employee benefits expense	49	33	59	228
(e) Depreciation & amortisation expenses (f) Selling & Distribution expenses	25 1373	26 1567	25 2379	99 8430
(g) Other expenses	185	182	2379	811
Total expenses	4779	6918	9430	31603
3. Profit / (Loss) from operations before other income, finance costs	110	189	173	578
& exceptional items (1-2)	110	100	170	070
4. Finance costs	19	18	41	104
5. Profit / (Loss) from ordinary activities after finance costs but	91	207	132	474
before exceptional items (3-4)				
6. Exceptional items	0	0	0	0
7. Profit / (Loss) from ordinary activities before tax (5+6)	91	207	132	474
Tax expense for earlier years	0	17	0	17
9. Deferred Tax Income / (Expenses)	(29)	(109)	0	(109)
10. Net Profit / (Loss) from ordinary activities after tax $(7+8+9)$	62	81	132	348
11. Extraordinary items	0	0	0	0
12. Net Profit / (Loss) for the period (10+11)	62	81	132	348
13. Share of Profit / (Loss) of associates	0	0 81	0 132	0
14. Net Profit / (Loss) after taxes (12+13) 15. Paid up share capital (Face Value of Rs. 10/- each)	62 378	378	378	348 378
16. Reserve excluding Revaluation reserves as per balance sheet	0	0	0	218
of previous accounting year	0	0	0	210
17.i Earning per share(before extraordinary items) (in ₹)				
a.Basic	1.64	1.19	3.49	9.23
b. Diluted	1.64	1.19	3.49	9.23
17.ii Earning per share (after extraordinary items) (in ₹)				
a.Basic	1.64	1.19	3.49	9.23
b. Diluted	1.64	1.19	3.49	9.23
PART II				
1 Particulars of Shareholding				
Public Shareholding				
- Number of shares	1430119	2368682	1462600	2368682
- Percentage of Shareholding	37.88	62.74	38.74	62.74
 Promoter & Promoter Group Shareholding a)Pledged / encumbered 	Nama	Nama	Nama	Nama
- Number of shares	None N.A.	None N.A.	None N.A.	None N.A.
- Percentage of shares (as a % of the total shareholding of	IN.A.	N.A.	N.A.	N.A.
promoter & promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total Share capital	14.7.	и.л.	N.A.	и.л.
of the company)	N.A.	N.A.	N.A.	N.A.
b) Non encumbered				
- Number of shares	2345224	1406661	2312743	1406661
- Percentage of shares (as a % of the total shareholding of				
promoter & promoter group)	62.12	37.26	61.26	37.26
- Percentage of shares (as a % of the total share capital				
of the company)	100	100	100	100
PART III				
INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	Nil	Nil	Nil	Nil
Disposed of during the quarter	Nil	Nil	Nil	Nil
Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil
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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

PARTICULARS	Quarter Ended			Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
a. Own Manufactured Organic Chemicals	2129	1719	2369	7400
b. Traded Goods	2553	5416	7222	24698
Net sales / income from operations Total $(a+b)$	4682	7135	9591	32098
2. Segment Results				
Profit / (Loss) before interest, Exceptional items & tax from each segment				
a. Own Manufactured Organic Chemicals	62	47	76	122
b. Traded Goods	48	142	97	456
Total (a $+$ b)	110	189	173	578
Less: (i) Interest	19	18	41	104
(ii) Income Tax Expenses	-	-	-	-
(iii) Other Unallocable expenditure	-	-	-	-
Profit before Tax	91	171	132	474
3. Capital Employed (Segment Assets - Liabilities)				
a. Organic Chemicals	1218	965	140	965
b. Traded Goods	(766)	(817)	(654)	(817)
Total (a $+$ b)	452	148	(514)	148

Notes:

- 1. The aforesaid financial results have been reviewed & approved by the Audit Committee & taken on record by Board of Directors in their meeting held on 9th
- August, 2012.
 2. No provision for Income Tax is made in view of past accumulated losses.
- Previous period / years figures have been regrouped / reclassified wherever necessary to make them comparable with those of the current period / year.
 Notes on segment information: Segment revenue, results & Capital employed figures represents amounts identifiable to each of the segment.
 - For ASHOKALCO-CHEM LIMITED

For ASHOK ALCO-CHEM LIMITE Sd/-

Place: Mumbai Date : 09-08-2012 DR. ANIL M. KADAKIA Chairman & Managing Director