



# ASHOK ALCO-CHEM LIMITED

Regd. Office: Room No.: 104, Venkatesh Chambers, 1<sup>st</sup> Floor,  
Ghanshyam Talwatkar Marg, Fort, Mumbai – 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2013

PART I Statement of Standalone Unaudited Results for the Quarter Ended 30<sup>TH</sup> June, 2013 ₹ in Lacs

PARTICULARS	QUARTER ENDED		YEAR ENDED	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
1. Income from Operations				
(a) Net sales / income from operations (Net of excise duty & VAT)	11498	7755	4856	23527
(b) Other operating income	16	128	33	227
Total Income	11514	7883	4889	23754
2. Expenses				
(a) Cost of materials consumed	1298	1816	1639	6834
(b) Purchases of stock-in-trade	4055	2667	1332	7267
(c) Changes in inventories of finished goods, work-in-progress & stock-in-trade	289	(374)	176	(431)
(d) Employee benefits expense	73	67	49	215
(e) Depreciation & amortisation expenses	28	52	25	117
(f) Selling & Distribution expenses	4928	2638	1373	7401
(g) Other expenses	281	560	185	1200
Total expenses	10952	7426	4779	22603
3. Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	562	457	110	1151
4. Finance costs	20	19	19	76
5. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (3-4)	542	438	91	1075
6. Exceptional items	0	122	0	122
7. Profit / (Loss) from ordinary activities before tax (5+6)	542	316	91	953
8. Tax expense	200	(51)	0	(51)
9. Deferred Tax Income / (Expenses)	9	(141)	(29)	(342)
10. Net Profit / (Loss) from ordinary activities after tax (7+8+9)	351	226	62	662
11. Extraordinary items	0	0	0	0
12. Net Profit / (Loss) for the period (10+11)	351	226	62	662
13. Share of Profit / (Loss) of associates	0	0	0	0
14. Net Profit / (Loss) after taxes (12+13)	351	226	62	662
15. Paid up share capital (Face Value of Rs. 10/- each)	378	378	378	378
16. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	-	-	-	218
17. i. Earning per share (before extraordinary items)				
a. Basic	9.29	6.00	1.64	17.53
b. Diluted	9.29	6.00	1.64	17.53
17. ii. Earning per share (after extraordinary items)				
a. Basic	9.29	6.00	1.64	17.53
b. Diluted	9.29	6.00	1.64	17.53
<b>PART II</b>				
<b>1. PARTICULARS OF SHAREHOLDING</b>				
Public Shareholding				
- Number of shares	2081711	2081711	1430119	2081711
- Percentage of Shareholding	55.14	55.14	37.88	55.14
2. Promoter & Promoter Group Shareholding				
a) Pledged / encumbered	None	None	None	None
- Number of shares	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total Share capital of the company)	N.A.	N.A.	N.A.	N.A.
b) Non encumbered				
- Number of shares	1693632	1693632	2345224	1693632
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	44.86	44.86	62.12	44.86
<b>PART III INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	Nil	Nil	Nil	Nil
Disposed of during the quarter	Nil	Nil	Nil	Nil
Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

PARTICULARS	QUARTER ENDED		YEAR ENDED	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
a. Own Manufactured Organic Chemicals	1724	2030	2129	7919
b. Traded Goods	9790	5853	2760	15835
Net sales / income from operations Total (a + b)	11514	7883	4889	23754
2. Segment Results				
Profit / (Loss) before interest, Exceptional items & tax from each segment				
a. Own Manufactured Organic Chemicals	(148)	(42)	62	4
b. Traded Goods	710	499	48	1147
Total (a + b)	562	457	110	1151
Less: (i) Interest	20	19	19	76
(ii) Income Tax Expenses / MAT Entitlement Credit	191	(90)	(29)	(291)
(iii) Prior period expenses	-	122	-	122
Profit After Tax	351	226	62	662
3. Capital Employed (Segment Assets - Liabilities)				
a. Organic Chemicals	1837	2138	1218	2138
b. Traded Goods	(130)	(773)	(766)	(773)
Total (a + b)	1707	1365	452	1365

### Notes:

- The aforesaid financial results have been reviewed & approved by the Audit Committee & taken on record by Board of Directors in their meeting held on 8<sup>th</sup> August, 2013.
- Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.
- Previous period / years figures have been regrouped / reclassified wherever necessary to make them comparable with those of the current period / year.
- Notes on segment information: Segment revenue, results & Capital employed figures represents amounts identifiable to each of the segment.

For ASHOKALCO-CHEM LIMITED

Place: Mumbai  
Date : 08-08-2013

Sd/-  
DIRECTOR