



ASHOK ALCO-CHEM LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART I Statement of Standalone Unaudited Financial Results for the Quarter Ended 30TH June, 2015 ₹ in Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Audited	Unaudited	Audited
1. Income from Operations				
(a) Net sales / Income from Operations (Net of Excise Duty & VAT)	7533.54	7755.17	7660.38	35119.21
(b) Other Operating Income	86.93	86.68	5.02	385.21
Total Income	7620.47	7841.85	7665.40	35504.42
2. Expenses				
(a) Cost of Materials Consumed	2342.19	2287.49	2570.02	10108.08
(b) Purchases of Stock-in-Trade	1783.78	1856.91	2140.09	7354.12
(c) Changes in Inventories of Finished Goods, Work-in-Progress & Stock-in-Trade	(364.32)	158.71	(949.02)	377.12
(d) Employee Benefits Expenses	104.40	117.10	87.66	404.80
(e) Depreciation & Amortisation expenses	21.95	18.19	22.00	84.01
(f) Selling & Distribution expenses	2904.76	2296.88	3100.38	12763.25
(g) Other Expenses	340.27	635.77	301.89	2139.91
Total Expenses	7133.03	7371.05	7273.02	33231.29
3. Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	487.44	470.80	392.38	2273.13
4. Finance Costs	12.99	33.88	4.63	76.39
5. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (3-4)	474.45	436.92	387.75	2196.74
6. Exceptional items	0.00	0.00	0.00	0.00
7. Profit / (Loss) from ordinary activities before tax (5+6)	474.45	436.92	387.75	2196.74
8. Tax expense	(165.00)	(80.00)	(127.00)	(780.00)
9. MAT Entitlement Credit (Net)	0.00	54.76	0.00	54.76
10. Deferred Tax Income / (Expenses)	3.83	(14.37)	1.00	(20.30)
11. Net Profit / (Loss) from ordinary activities after tax (7+8+9)	313.28	397.31	261.75	1451.20
12. Extraordinary items	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (10+11)	313.28	397.31	261.75	1451.20
14. Share of Profit / (Loss) of Associates	0.00	0.00	0.00	0.00
15. Net Profit / (Loss) after taxes (12+13)	313.28	397.31	261.75	1451.20
16. Paid up Share Capital (Face Value of Rs. 10/- each)	460.03	460.03	415.03	460.03
17. Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	0.00	0.00	0.00	1385.93
18.i Earning per share(before extraordinary items)				
a. Basic	6.81	8.64	6.31	34.96
b. Diluted	6.81	8.64	6.31	34.96
18.ii Earning per share (after extraordinary items)				
a. Basic	6.81	8.64	6.31	34.96
b. Diluted	6.81	8.64	6.31	34.96

PART II

A PARTICULARS OF SHAREHOLDING

1. Public Shareholding				
- Number of Shares	2079711	2079711	2081711	2079711
- Percentage of Shareholding	45.21	45.21	50.16	45.21
2. Promoter & Promoter Group Shareholding				
a) Pledged / Encumbered	None	None	None	None
- Number of Shares	N.A.	N.A.	N.A.	N.A.
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of Shares (as a % of the total Share capital of the company)	N.A.	N.A.	N.A.	N.A.
b) Non Encumbered				
- Number of Shares	2520632	2520632	2068632	2520632
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the company)	54.79	54.79	49.84	54.79

B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	Nil	1	Nil	3
Disposed of during the quarter	Nil	1	Nil	3
Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT ₹ in Lacs

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
a. Own Manufactured Organic Chemicals	2776.76	2987.64	3024.92	12441.51
b. Traded Goods	4843.71	4854.21	4640.46	23062.91
Net Sales / Income from operations Total (a+b)	7620.47	7841.85	7665.38	35504.42
2. Segment Results				
Profit / (Loss) before interest, Exceptional items & tax from each segment				
a. Own Manufactured Organic Chemicals	72.47	69.51	(3.25)	(282.25)
b. Traded Goods	414.97	401.29	395.63	2555.38
Total (a + b)	487.44	470.80	392.38	2273.13
Less: (i) Interest	12.99	33.88	4.63	76.39
(ii) Income Tax Expenses / MAT Entitlement Credit	(161.17)	39.61	(126.00)	745.54
(iii) Prior Period Expenses	0.00	0.00	0.00	0.00
Profit After Tax	313.28	397.31	261.75	1451.20
3. Capital Employed (Segment Assets - Liabilities)				
a. Organic Chemicals	2930.25	2551.76	2151.20	2551.76
b. Mineral Division	713.01	778.23	116.28	778.23
Total (a + b)	3643.26	3329.99	2267.48	3329.99

- The aforesaid results have been reviewed by the Audit Committee & approved by the Board of Directors of the Company at its meeting held on 30th July, 2015.
- Limited Review of the Financial Results has been carried out by the Statutory Auditors of the Company.
- The figures of the quarter ended March 31, 2015 are the balancing figures between the audited figures in respect of financial year ended March 31, 2015 and the years to date figures upto third quarter ended December 31, 2014 of the said financial year.
- Notes on segment information: Segment revenue, results & Capital employed figures represents amounts identifiable to each of the segment.
- Previous period / years figures have been regrouped / reclassified wherever necessary to make them comparable with those of the current period / year.

For ASHOKALCO-CHEM LIMITED

Sd/-

Sridhar Chari

Whole Time Director

Place: Mumbai

Date: 30-07-2015